

M/S. ASTRAL POLY TECHNIK LIMITED
207/1, "Astral House", B/h Rajpath Club, Off. S.G. Highway, Ahmedabad - 380 059.

PART - I

Audited Financial Results for the Quarter and Year Ended on 31st March, 2013

(Rs. In Lacs)

Sr. No.	Particulars	Standalone					Consolidated	
		Quarter Ended			Year Ended		Year Ended	
		31/03/2013	31/12/2012	31/03/2012	31/03/2013	31/03/2012	31/03/2013	31/03/2012
		Audited (Note 8)	Unaudited	Audited (Note 8)	Audited	Audited	Audited	Audited
1	a. Net Sales (Net of excise duty)	26,108.91	20,642.65	18,203.95	82,108.79	57,931.81	82,536.48	58,269.27
	b. Other Operating Income	1.09	3.93	70.63	11.64	189.85	11.64	186.59
	Total Income from Operations (Net)	26,110.00	20,646.58	18,274.58	82,120.43	58,121.66	82,548.12	58,455.86
2	Expenditure							
	a. Cost of Materials Consumed	17,872.53	14,002.13	12,121.10	55,955.15	41,337.41	56,894.89	41,664.57
	b. Purchase of Stock-in-Trade	1,670.38	895.09	1,089.96	4,623.39	1,996.62	3,579.10	1,769.39
	c. Changes in Inventories of Finished Goods & Stock in trade	(1,667.62)	696.11	(1,160.56)	(2,189.84)	(2,280.16)	(2,246.98)	(2,280.16)
	d. Employee Benefits Expenses	579.51	508.05	398.31	2,001.65	1,460.64	2,065.99	1,515.37
	e. Depreciation and amortisation Expense	440.09	452.09	370.02	1,766.60	1,337.75	1,812.21	1,378.90
	f. Other Expenses	2,816.53	2,581.52	2,055.33	10,554.80	7,234.33	10,717.83	7,329.37
	Total Expenses	21,711.42	19,134.99	14,874.16	72,711.75	51,086.59	72,823.04	51,377.44
3	Profit from Operations before Other Income, Finance Costs & Exceptional Items (1-2)	4,398.58	1,511.59	3,400.42	9,408.68	7,035.07	9,725.08	7,078.42
4	Other Income	38.17	44.37	106.98	189.41	199.92	139.25	198.12
5	Profit Before Finance Costs & Exceptional Items (3+4)	4,436.75	1,555.96	3,507.40	9,598.09	7,234.99	9,864.33	7,276.54
6	Finance Costs	160.69	166.25	232.16	711.10	655.46	822.36	733.02
7	Profit after Finance Cost but before exceptional items (5-6)	4,276.06	1,389.71	3,275.24	8,886.99	6,579.53	9,041.97	6,543.52
8	Exceptional Items	(351.89)	15.01	(820.97)	(1,095.53)	(1,542.97)	(1,095.53)	(1,542.97)
9	Profit before Tax (7+8)	3,924.17	1,404.72	2,454.27	7,791.46	5,036.56	7,946.44	5,000.55
10	Tax Expense	1,002.65	344.06	525.98	1,839.42	1,061.10	1,885.31	1,051.02
11	Net Profit for the period (9-10)	2,921.52	1,060.66	1,928.29	5,952.04	3,975.46	6,061.13	3,949.53
12	Paid up Equity Share Capital (Face Value of Rs.5/- Each)	1,123.81	1,123.81	1,123.81	1,123.81	1,123.81	1,123.81	1,123.81
13	Reserves excluding Revaluation Reserves				22,939.60	17,315.39	22,892.65	17,161.40
14	Basic & Diluted Earnings Per Share (Rs.) (Not Annualised)	13.00	4.72	8.58	26.48	17.69	26.97	17.57

PART - II **Select Information for the Quarter and Year Ended 31st March, 2013**

A	Particulars of Shareholding:							
1	Public Shareholding							
	Number of Shares	8,132,880	8,132,880	8,132,880	8,132,880	8,132,880	-	-
	Percentage of Shareholding	36.18%	36.18%	36.18%	36.18%	36.18%	-	-
2	Promoters and Promoter group Shareholding							
	a) Pledged/Encumbered							
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	-	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-	-
	b) Non - Encumbered							
	- Number of Shares	14,343,232	14,343,232	14,343,232	14,343,232	14,343,232	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	63.82%	63.82%	63.82%	63.82%	63.82%	-	-
B	INVESTOR COMPLAINTS	Quarter Ended 31st March 2013						
	- Pending at the beginning of the quarter		Nil					
	- Received during the quarter		Nil					
	- Disposed of during the quarter		Nil					
	- Remaining unresolved at the end of the quarter		Nil					

Notes:

1 Statement of Assets and Liabilities

(Rs. in Lacs)

Sr. No.	Particulars	Standalone		Consolidated	
		As At 31/03/2013 (Audited)	As At 31/03/2012 (Audited)	As At 31/03/2013 (Audited)	As At 31/03/2012 (Audited)
	EQUITY AND LIABILITIES				
1	Shareholders' Fund				
	Share Capital	1,123.81	1,123.81	1,123.81	1,123.81
	Reserve and Surplus	23,060.74	17,436.53	23,013.79	17,282.54
2	Minority Interest	-	-	34.08	(2.51)
3	Non-Current Liabilities				
	Long Term Borrowings	6,305.89	6,354.89	6,435.86	6,477.58
	Deferred Tax Liabilities (Net)	875.91	169.00	817.04	145.99
4	Current Liabilities				
	Short Term Borrowings	-	-	122.39	359.71
	Trade Payables	17,004.75	16,923.91	17,236.59	17,099.14
	Other Current Liabilities	4,919.01	5,018.44	5,047.55	5,071.66
	Short Term Provisions	753.48	479.35	763.56	479.35
	TOTAL :->	54,043.59	47,505.93	54,594.67	48,037.27
	ASSETS				
1	Non-Current Assets				
	Fixed Assets	21,679.53	16,742.61	22,695.05	17,699.86
	Non-Current Investments	191.70	191.70	-	-
	Long Term Loans and Advances	783.86	910.58	279.11	416.11
2	Current Assets				
	Inventories	14,811.75	12,551.73	15,046.53	12,705.65
	Trade Receivables	10,468.82	10,248.82	10,628.70	10,316.10
	Cash and Cash Equivalents	1,140.42	3,500.68	1,152.27	3,551.05
	Short Term Loans and Advances	4,927.33	3,277.79	4,757.12	3,273.98
	Other Current Assets	40.18	82.02	35.89	74.52
	TOTAL :->	54,043.59	47,505.93	54,594.67	48,037.27

- The above results have been reviewed by the Audit Committee, and approved by the Board in their meeting held on May 20, 2013.
- Board of Directors have recommended a final dividend of Re. 0.75 per equity share of Rs. 5/- each in addition to the interim dividend of Re 0.50 per equity share.
- Exceptional items comprises of income/(loss) due to changes in foreign exchange rates on repayment of borrowings, which have been accounted as per AS 11. The Company has not exercised the option for capitalization or amortization of exchange differences on long term foreign currency monetary items as provided by notification issued by the Ministry of Corporate Affairs.
- During the year Company has charged to Profit and Loss account Rs. 1,095.53 Lacs towards loss on Foreign Exchange Fluctuation on borrowings under exceptional item, including Rs. 441.12 Lacs towards unrealised loss on outstanding borrowings.
- Other Income includes Gain on Sale of current investments.
- During the year Company has increased its production capacity from 65,496 M.T. to 77,212 M.T.
- The figures of the last quarters are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the financial year.
- Previous quarter / years figures have been regrouped/rearranged wherever necessary.

By Order of the Board
For, Astral Poly Technik Limited
Sandeep P. Engineer
Managing Director

Place : Ahmedabad
Date : May 20, 2013